

Local Share Change, With and Without Property Growth Driver

Property Growth at 3% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,700	2,884	1,816	-84	61.4%
2011-12	4,700	2,971	1,729	-87	63.2%
2012-13	4,700	3,060	1,640	-89	65.1%
2013-14	4,700	3,151	1,549	-92	67.1%
4-year change					-351
					7.5%

Property & BA Growth at 3% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,841	2,884	1,957	57	59.6%
2011-12	4,986	2,971	2,016	59	59.6%
2012-13	5,136	3,060	2,076	60	59.6%
2013-14	5,290	3,151	2,138	62	59.6%
4-year change					238
					0.0%

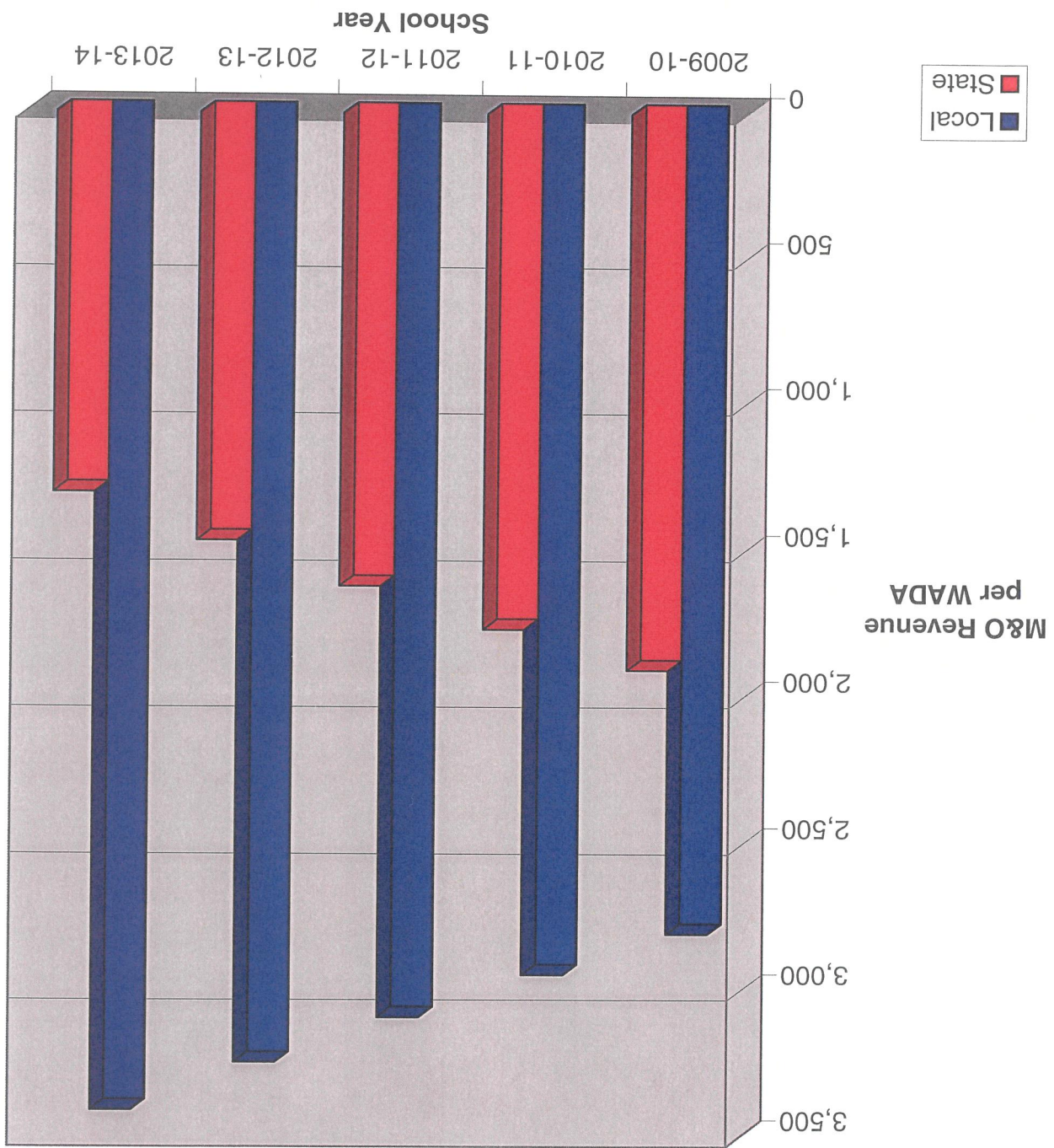
Property Growth at 4% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,700	2,912	1,788	-112	62.0%
2011-12	4,700	3,028	1,672	-116	64.4%
2012-13	4,700	3,150	1,550	-121	67.0%
2013-14	4,700	3,276	1,424	-126	69.7%
4-year change					-476
					10.1%

Property & BA Growth at 4% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,888	2,912	1,976	76	59.6%
2011-12	5,084	3,028	2,055	79	59.6%
2012-13	5,287	3,150	2,137	82	59.6%
2013-14	5,498	3,276	2,223	85	59.6%
4-year change					323
					0.0%

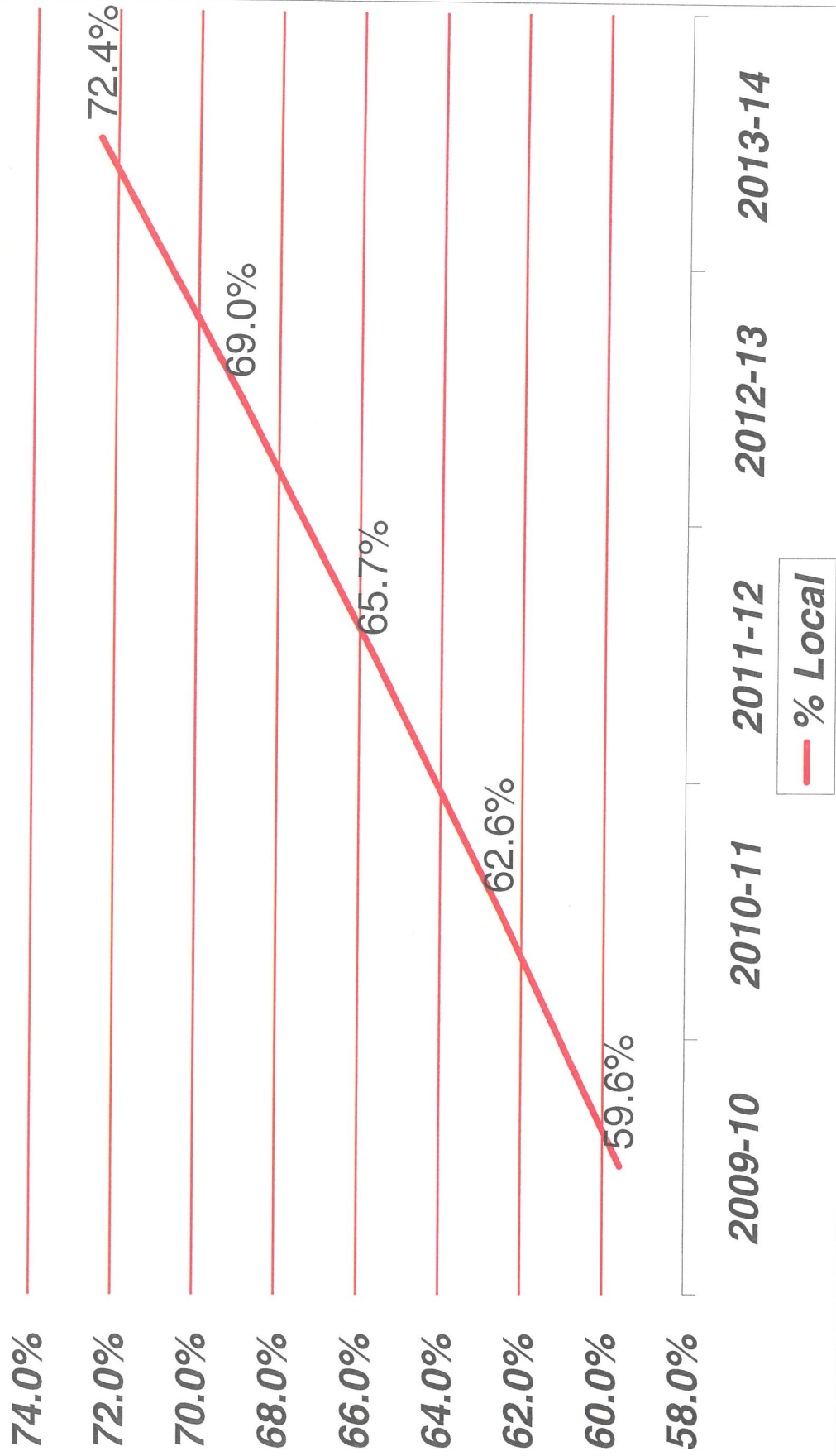
Property Growth at 5% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,700	2,940	1,760	-140	62.6%
2011-12	4,700	3,087	1,613	-147	65.7%
2012-13	4,700	3,241	1,459	-154	69.0%
2013-14	4,700	3,403	1,297	-162	72.4%
4-year change					-603
					12.8%

Property & BA Growth at 5% per Year					
Year	BA	Local	State	State+/-	% Local
2009-10	4,700	2,800	1,900		59.6%
2010-11	4,935	2,940	1,995	95	59.6%
2011-12	5,182	3,087	2,095	100	59.6%
2012-13	5,441	3,241	2,199	105	59.6%
2013-14	5,713	3,403	2,309	110	59.6%
4-year change					409
					0.0%

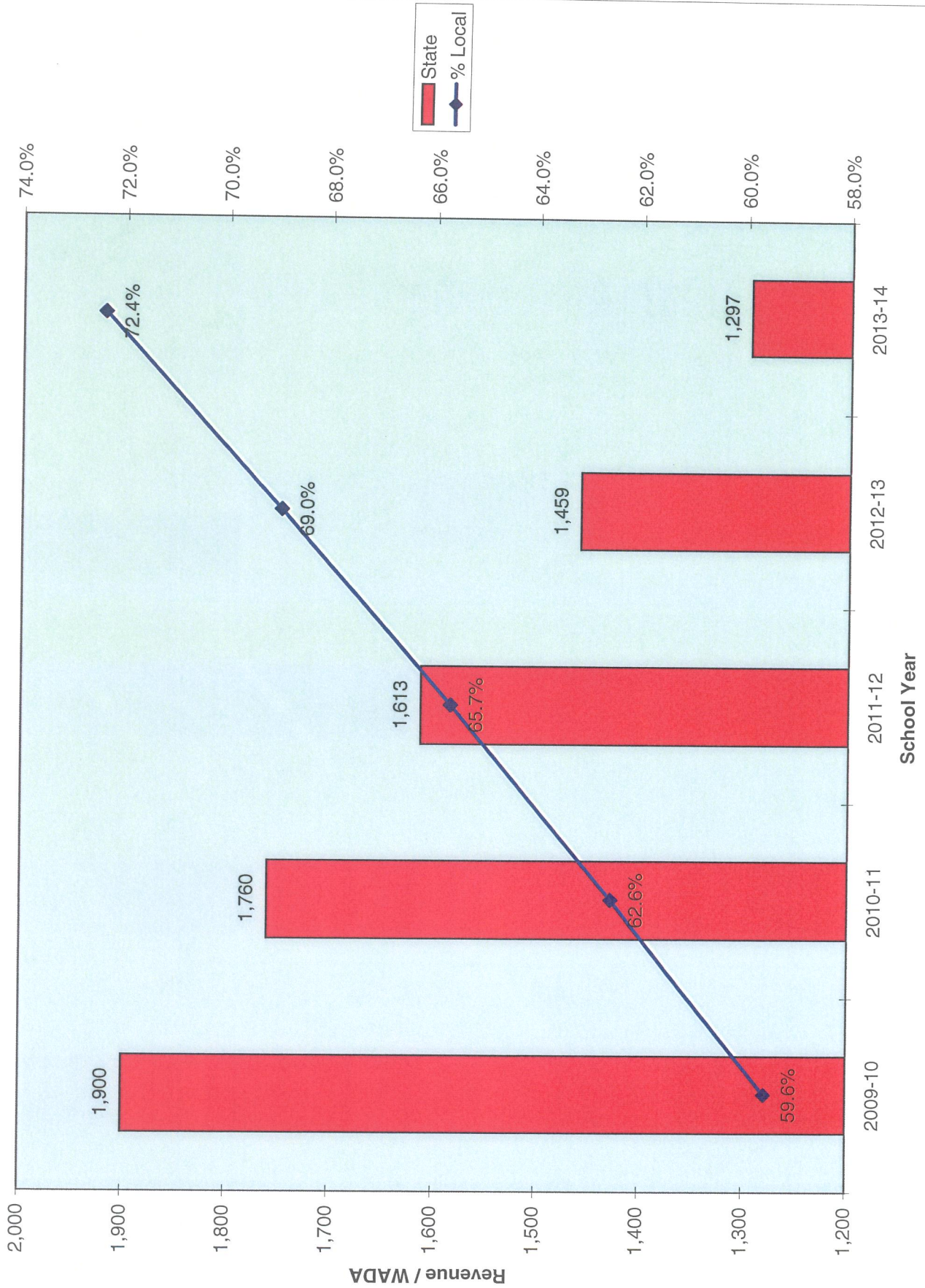
Local/State Revenue Flat BA



% Local Share Tier 1, Flat BA



State Aid and Local Share, Flat BA



State Aid and Local Share, Wealth Driver

